

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L880001) ISU - Livestock Disease Research
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 172,844	\$ 172,844	\$ 172,844	\$ 170,898
Disposition of Resources				
Personal Services-Salaries	\$ 25,841	\$ 0	\$ 0	\$ 0
Professional & Scientific Supplies	124,603	172,844	172,844	172,844
Aid to Individuals	22,400	0	0	0
Recommendation Adjustment	0	0	0	-1,946
Total Disposition of Resources	\$ 172,844	\$ 172,844	\$ 172,844	\$ 170,898